

## State Auditor FY17 Budget Setting

STATE AUDITOR		MOTION BY: Haverly / Jensen			
STATE AUDITOR		February 22, 2016			
Budget Unit:					
3300					
	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion		23,565			23,565
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	16.0	1,213,958	-	100,000	1,313,958
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		10,896	-	-	10,896
Market Adjustments		18,816	-	-	18,816
Movement toward Market Value		7,378	-	-	7,378
<b>FY16 G-Bill With Pool Distributions</b>	16.0	1,251,048	-	100,000	1,351,048
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 16.0	1,251,048	-	100,000	1,351,048
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48		(25,680)	-	-	(25,680)
<b>Beginning FY17 Base</b>	16.0	1,251,048	-	100,000	1,351,048
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	16.0	1,251,048	-	100,000	1,351,048
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	16.0	1,251,048	-	100,000	1,351,048
FY17 Special Appropriation Line Items					
1					-
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	16.0	1,251,048	-	100,000	1,351,048